

Levy Oversight Committee November 2024 Meeting



November 19, 2024
Francisca Stefan and Serena Lehman, SDOT



Agenda

- 2024 Seattle Transportation Levy Update
- Levy Program Status Update
- Levy Q3 Report
- Snapshot of Levy Delivery in October/November



2024 Seattle Transportation Levy Update



Seattle Transportation Levy Update

- Thank you, Levy Oversight Committee!
- Levy passing with 66% according to King County Elections; ~250,000 votes for levy
- Will provide approximately \$170 million annually over 8 years
- **Next Steps:**
 - **Now:** SDOT beginning to hire for vacancies; SDOT developing 2025 workplan in alignment with Council Ordinance and levy development
 - **November 21:** Seattle City Council action on the 2025-26 budget
 - **November 26:** Election will be officially certified
 - **January 1, 2025:** Collection of Levy funds begins
 - **Early 2025:** Council receives 2025 Levy workplan
 - **Early 2025:** LOC Recruitment

Future Levy Oversight Committee

Ordinance Summary: Oversight Committee to monitor revenues, expenditures, and program and project implementation, and to advise the City Council, the Mayor and SDOT on the spending of Levy Proceeds and the performance of Levy programs consistent with this proposition in order to ensure transparency and accountability to Seattle taxpayers. The Committee will annually review SDOT's program and project priorities, spending, and revised financial plans; and the Committee may audit Levy funded programs. The Committee may make recommendations to the Mayor and City Council regarding the spending of Levy Proceeds.

- SDOT will work with the Council and Mayor's Office to establish the next LOC in early 2025, pending identification and confirmation of members
- Next LOC will have 19 members
 - Changes from current LOC include: 1 young member selected through Get Engaged program; 1 resident from each Council District; goal to have ~4 members represent priority census tracts under the City's Racial and Social Equity Index & ~2 members with auditing experience
- Future LOC allocated \$1M for auditing and professional services support, aligned with LOC recommendation for auditing funds

Questions?



Levy to Move Seattle Program Status Update



Levy to Move Seattle Program Status Update - Q3

1 Safety Corridors@	2 Safe Routes to School	3 Markings	4 Transportation Operations	5 Bicycle Safety
6 Sidewalk Safety Repair	7 Curb Ramps and Crossings	8 Neighborhood Street Fund	9 Arterial Roadway Maintenance	10 Paving Spot Improvements
11 Bridge Repair Backlog	12 Bridge Seismic Improvements	13 Fairview Bridge	14 Bridge Replacement, Planning and Design	15 Stairway Maintenance
16 Tree Planting and Trimming	17 SPU Drainage Partnership, South Park	18 Multimodal Improvements <i>(9 of 11 projects meeting goals)</i>	19 Traffic Signal Timing Improvements	20 ITS Improvements
21 Transit Spot Improvements	22 Light Rail Connections, Graham St	23 Northgate Bridge	24 Light Rail Connections, Mt Baker	25 New Sidewalks
26 SPU Broadview	27 Bike Parking and Spot Improvements	28 Lander St Bridge	29 East Marginal Way	30 Freight Spot Improvements

KEY	Already met 2015 minimum	On track to meet/exceed 2015 Goals & 2018 Workplan Target	Taking action to get closer to 2015 goals	Not Meeting 2015 Goals or 2018 Workplan Target due to project schedule changes	Surging in 2024 to meet Levy goals
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Levy to Move Seattle Q3 2024 Report



Safe Routes



BEFORE



AFTER

Before (left) and after (right) improvements at Winona Ave N and N 76th St.



BEFORE



AFTER

Painted crosswalk

New signs

Speed humps

Better visibility around intersection

Before (left) and after (right) a new crossing on 3rd Ave NW to help students access Greenwood Elementary.

- ✓ Completed Safety Corridor projects at **SW Roxbury St and Olson Pl SW**, and at **Winona Ave N & N 76th St** near Green Lake
- ✓ Completed **8 projects** to make it safer for students and families to walk, bike, and roll to school
- ✓ Refreshed markings on **560 lane-miles of arterial streets**, meeting the annual goal
- ✓ Installed **two new signals** in partnership with the Crossing Improvements program and made **two traffic spot improvements**

Safe Routes



Upgrade to a Neighborhood Greenway in Cedar Park (left) and new 6th Ave NW Neighborhood Greenway (right).

- ✓ Completed **Neighborhood Greenways** at several locations including near John Muir Elementary and Wing Luke Elementary schools
- ✓ Made **2,448 sidewalk repairs**, totaling approximately 14 blocks of sidewalk
- ✓ Built **85 customer-service-requested curb ramps** for a total of 111 for the year
- ✓ Completed the **Thomas St protected bike lane**
- ✓ **Began construction** on Yesler Way and 3rd Ave Sidewalk Repairs and N 122nd St Walkway **Neighborhood Street Fund projects**

Spotlight: Bicycle Safety

- Levy goal: 60 miles of Neighborhood Greenways and 50 miles of protected bike lanes
- ✓ **Total Planned: ~100 miles**
 - Completed Neighborhood Greenway mileage: **~37 miles**
 - Completed Protected Bike Lane mileage: **~31 miles**
 - Projects in progress: ~18 miles NGW & ~13 miles PBL

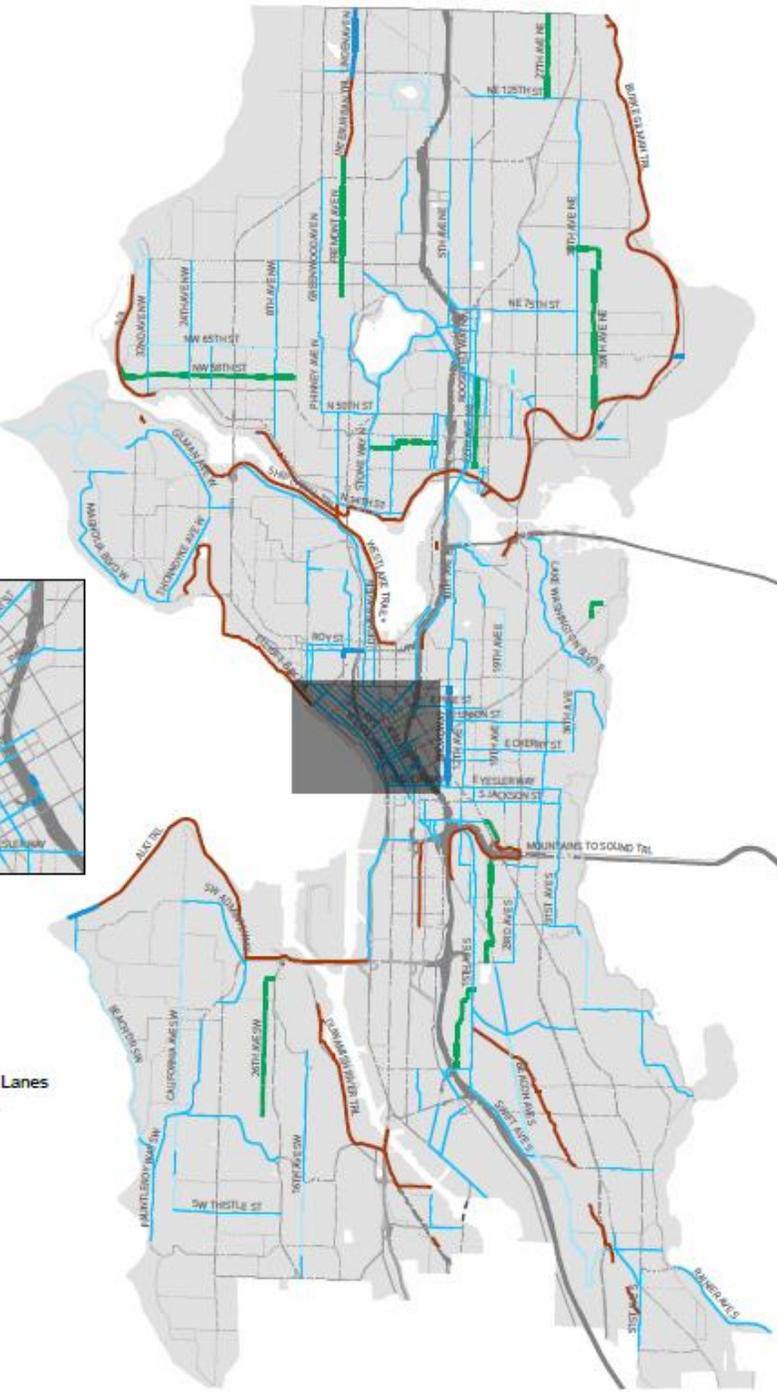


Spotlight: Bicycle Safety

As of 2015



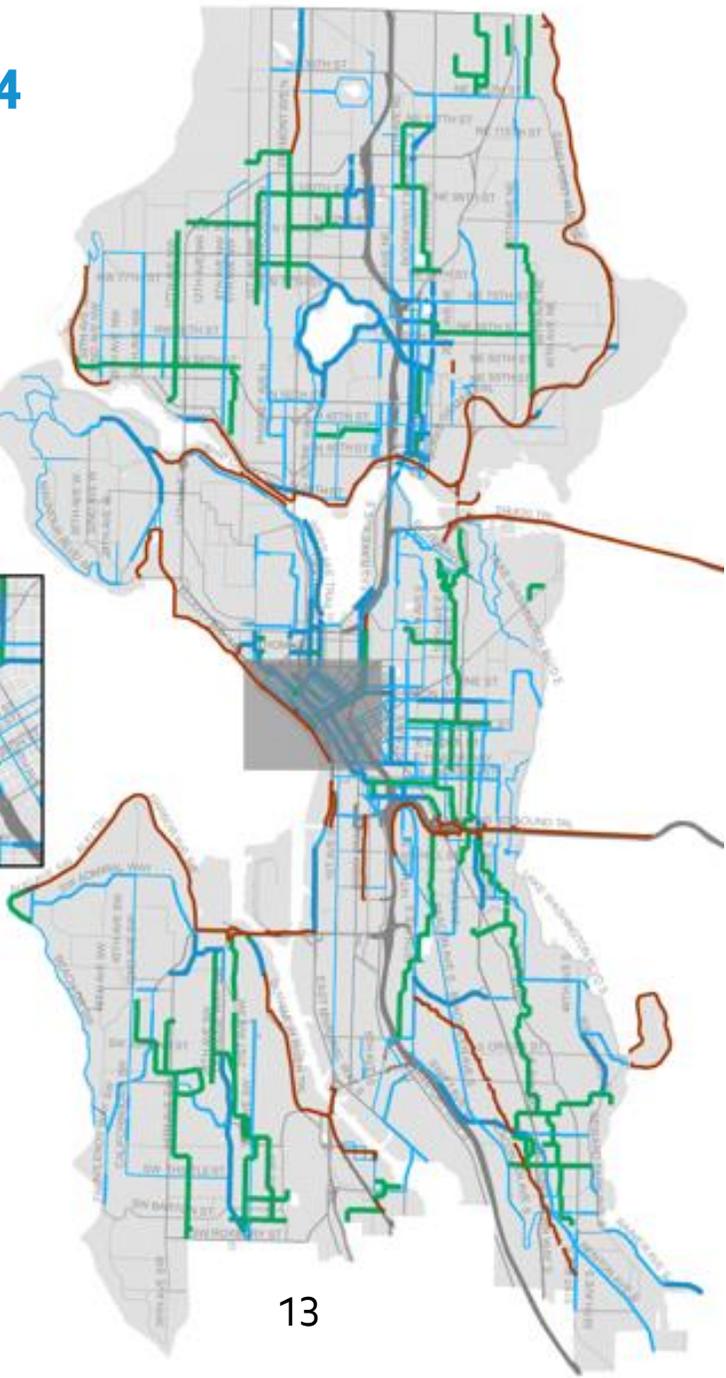
- Protected Bike Lanes
- Buffered or Standard Bike Lanes
- Neighborhood Greenways
- Sharrows
- Multi-use Trails



As of end
of October 2024



- Protected Bike Lanes
- Buffered or Standard Bike Lanes
- Neighborhood Greenways
- Sharrows
- Multi-use Trails

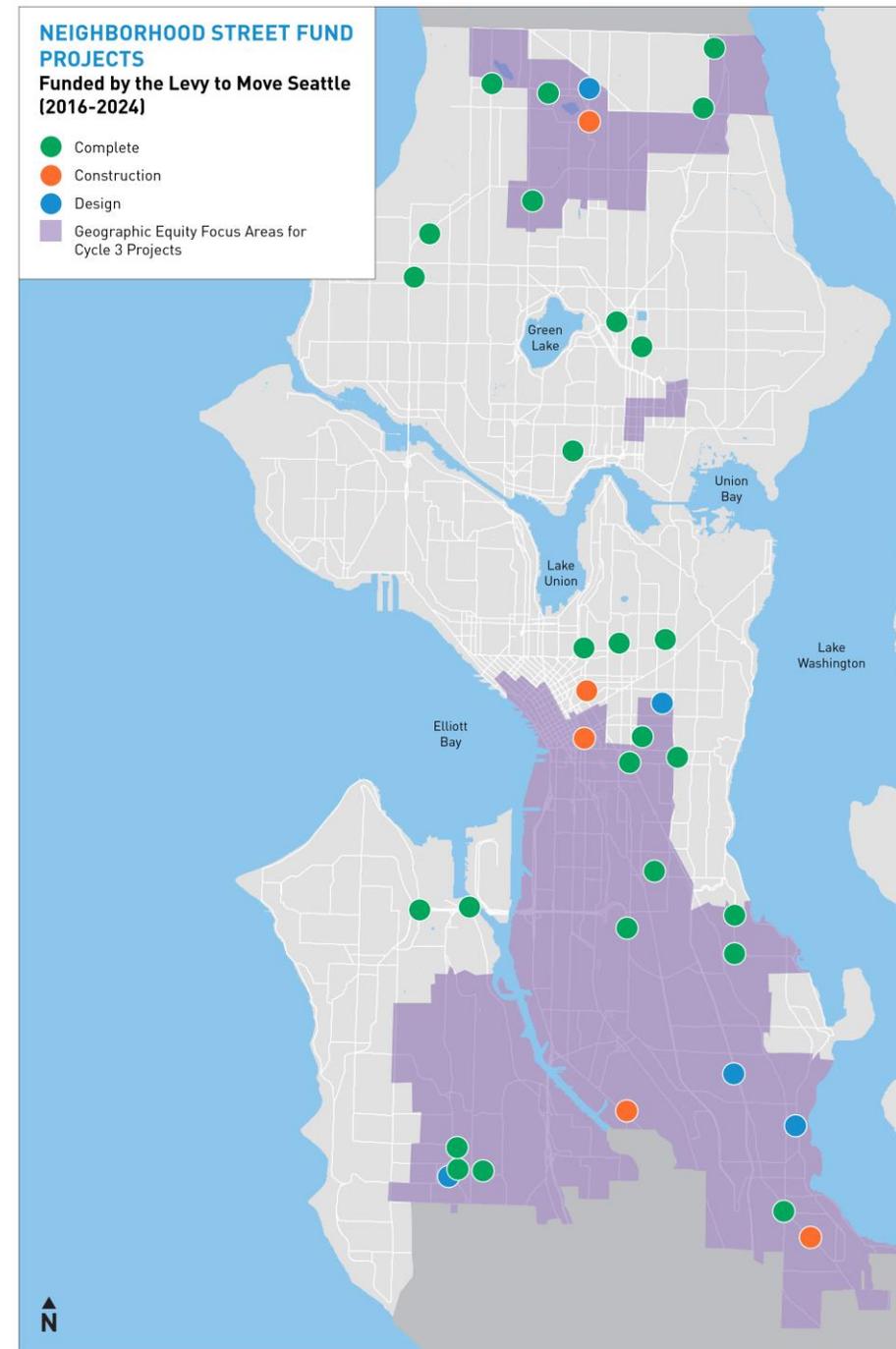


Spotlight: Neighborhood Street Fund

- Levy goal: 20-35 projects

✓ Total Planned: 36

- Complete: 27
- In Construction: 4
- In Design: 5



Spotlight: Neighborhood Street Fund

Little Brook Sidewalks

Before and After Photos: (left) Northwest corner of NE 143rd St and 32nd Ave; (middle) Rebuilt driveway on the north side of NE 143rd St, looking west; (right) New concrete sidewalk on the north side of NE 143rd St, looking west (different angle).



Spotlight: Neighborhood Street Fund

N 70th St & I-5 Crossing Improvements

BEFORE



AFTER



Entrance ramp to I-5 before and after crossing improvements.

Maintenance and Repair



Repaving on Madison St as part of the RapidRide G Line partnership (left), and overnight paving on the Ballard Bridge in progress (right).



Repairs underway on the Royal Brougham Way S bridge (left) and Magnolia Bridge (right).

- ✓ Completed over **11 lane-miles of repaving** on Madison St as part of the RapidRide G Line - Madison St partnership
- ✓ **Continued** construction on 11th/12th Ave NE paving project
- ✓ **Began** construction on 15th Ave W/NW & Ballard Bridge Paving & Safety Project
- ✓ Completed approximately **2.8 lane miles** of paving spot improvements
- ✓ Completed **59 bridge spot repairs** across several bridges including the Ballard, Magnolia, Fremont, and University bridges
- ✓ **Eliminated the backlog** of 810 bridge spot repairs that existed when the levy was passed in 2015

Maintenance and Repair



Left to right: NE 45th St Pedestrian Bridge seismic retrofit complete; McGraw St Bridge seismic retrofit complete; and Admiral Way N and S bridge seismic retrofits underway.

- ✓ **Completed construction on two seismic reinforcements** - the NE 45th St Pedestrian Bridge and the McGraw St Bridge
- ✓ **Published evaluation findings** on the 2nd Ave S Extension and S Jackson St Bridge Planning Study
- ✓ **Completed repairs** on public stairways at Portage Bay Pl and Bonair Dr SW
- ✓ Pruned over **1,000 trees**, removed over 200 obstructions in the right of way to ensure safe travel, and maintained almost 500 areas of landscaping

Congestion Relief



- ✓ **Substantially completed the RapidRide G Line - Madison St and the Route 48 Transit-Plus Multimodal Corridor projects**
- ✓ **Awarded the construction contract for the RapidRide J Line project**
- ✓ **Continued construction on the Route 40 Transit-Plus Multimodal Corridor project**
- ✓ **Completed 60 signal diagnostic evaluations, and performed preventative maintenance at 230 signals**



RapidRide G groundbreaking (top); new crossing to support access to the Route 48 bus (left) and improvements along Route 40 (right).

- ✓ **Continued work on Intelligent Transportation System improvements on East Marginal Way, in Beacon Hill, and three intersections on E Roanoke St**
- ✓ **Completed 11 transit spot improvements**

Congestion Relief

- ✓ Completed all work on the Martin Luther King, Jr. Way Safety Project to enhance safety and access to transit and local destinations in line with the vision of **Accessible Mt Baker**

- ✓ Completed **10 blocks of new sidewalks** across three projects & **15 crossing improvements**

- ✓ Began construction on **the SPU Broadview Partnership**, project (sidewalks along Greenwood Ave N from N 125th St to N 130th St and neighborhood greenway on 1st Ave NW)



Above: Before (left) and after (right) improvements at 51st Ave S and S Gazelle St.

Below: Chart of levy-funded new sidewalk construction; sidewalk along 15th Ave NW in progress.

Congestion Relief

- ✓ Completed **4 bike spot improvements**
- ✓ **Continued** construction on the **East Marginal Way** project, which included roadway paving south of S Hanford St, installing electrical and signal conduit, completing watermain and hydrant installation, and more
- ✓ Completed a **freight spot improvement** on East Marginal Way SW between S Front St and S Michigan St



Above: New sidewalk along E Marginal Way

Below: Pouring a new bike path on E Marginal Way



Reminder: Levy to Move Seattle Oversight & Reporting

Levy Oversight Committee (LOC)

- First met in Spring 2016, the first year of MSL
- Per [2015 Levy Ordinance](#), the current LOC will conclude at the end of December 2024
- December 3 meeting will be 1 hour wrap-up and 1 hour social

Levy to Move Seattle Reporting

- Through 2024, SDOT will publish quarterly and annual reports
- In 2025 and in 2026 (or through when most MSL funding is spent), SDOT plans to publish a combined Annual Report and Delivery Plan (i.e. no quarterly reports)

Snapshot of Levy Delivery in October/November & What's Ahead



Levy to Move Seattle in October/November

- **Bid Opening**
 - AAC - Denny Way
- **Notice to proceed/construction beginning**
 - Georgetown to Downtown PBL (construction underway)
 - Georgetown South Park Trail
 - RapidRide J Line
- **Construction continuing (some of many!)**
 - E Marginal Way
 - 15th Ave W/NW & Ballard Bridge Paving & Safety Project
 - Route 40 TPMC
 - Beacon Ave S and 15th Ave S Safety Project
 - Bridge Seismic projects (9)
- **Reached completion**
 - Safe Routes to School improvements at every public school



Groundbreaking of Georgetown to Downtown Safety Project in October

Questions?

Levy Equity Workplan Update



Accomplishments

Adopting the Racial & Social Equity (RSE) Index

Standardizing use of RSE Index as primary geospatial equity data reference layer in prioritization and evaluation frameworks

Levy Equity Dashboard

Mapping completed deliverables to assess distribution of projects and spending

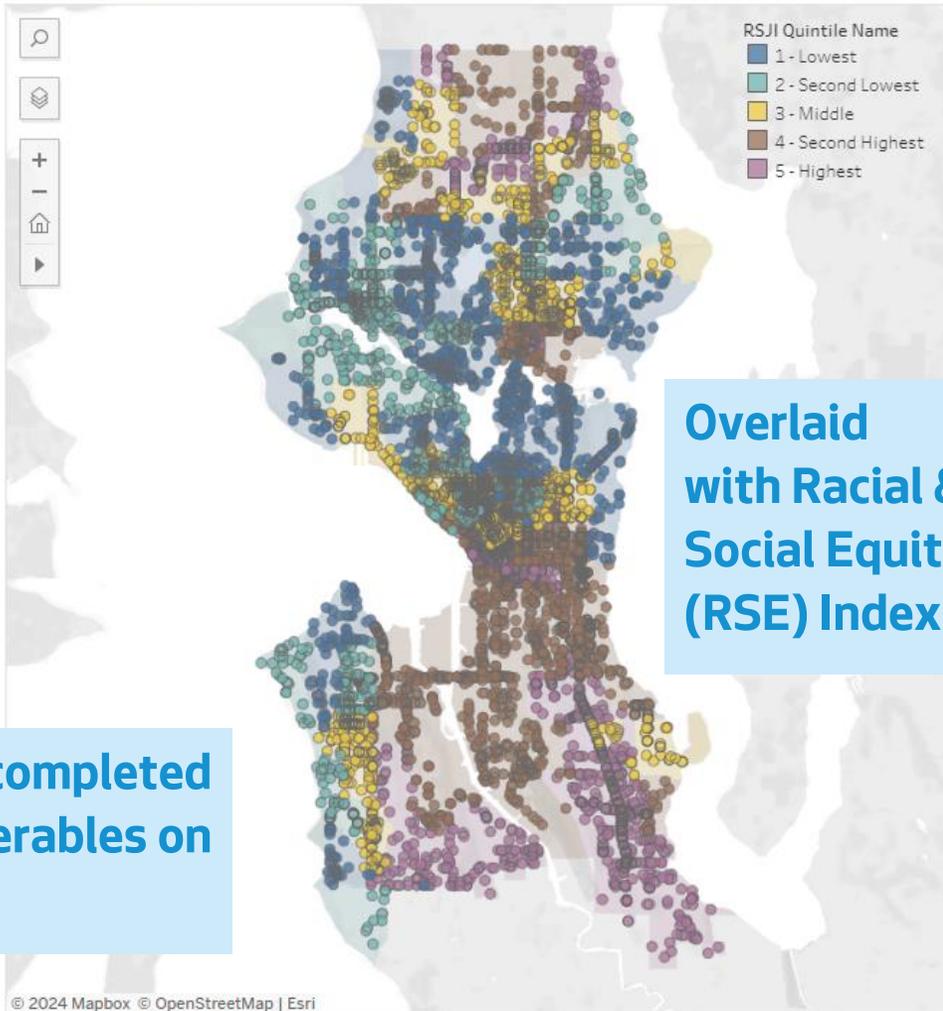


Safe Routes to School improvements at Kimball Elementary

Levy Equity Dashboard

Summarizes distribution of deliverables by equity priority area

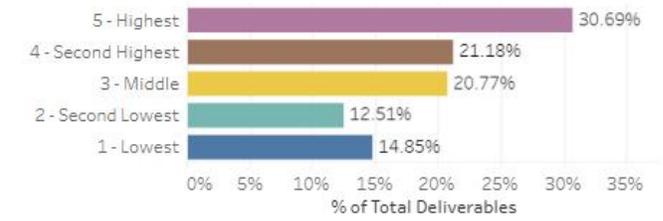
Levy Equity Map



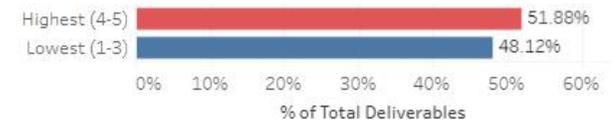
Overlaid with Racial & Social Equity (RSE) Index

Shows all completed Levy deliverables on one map

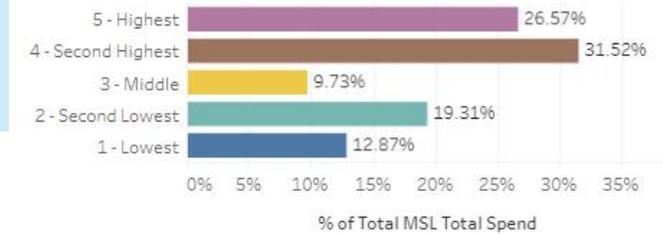
Distribution of Deliverables



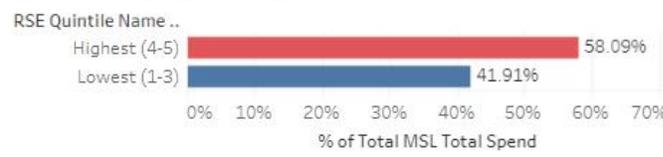
Summary: Deliverable Distribution



Distribution of Spending



Summary: Spending Distribution



Levy Program

- (All)
- 01 Safety Corridors
- 02 Safe Routes to Sc...
- 03 Markings
- 04 Transportation O...
- 05 Bicycle Safety
- 06 Sidewalk Safety ...
- 07 Curb Ramps & Cro...
- 08 Neighborhood St...
- 09 Arterial Roadway...
- 10 Paving Spot Impr...
- 11 Bridge Repair Ba...
- 14 Bridge Replacem...
- 15 Stairway Mainte...
- 16 Urban Forestry
- 17 Drainage Partner...
- 18 Multimodal Impr...
- 19 Traffic Signal Tim...
- 20 Intelligent Trans...
- 21 Transit Spot Impr...
- 25 New Sidewalks
- 27 Bike Parking & Bi...
- 30 Freight Spot Impr...

Year / Quarter

- (All)
- 2023 Q1
- 2023 Q2
- 2023 Q3
- 2023 Q4
- 2024 Q1
- 2024 Q2
- 2024 Q3
- 2024 Q4
- 2026 Q4

Filter by Levy program and quarter/year

Questions?

From the entire SDOT Team:
Thank you!

